

**APP for CY 2021 of Department of Information and Communications Technology / National Telecommunications Commission - Region No. 6**  
(In thousand pesos)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity	Source of Funds	Estimated Budget (P=)		Remarks (Brief description of Program/Project)
						Total	MOOE	
<b>Maintenance &amp; Other Operating Expenses - Regular</b>						<b>3,766</b>	<b>3,766</b>	
5-02-01-011	Travelling Expenses - Local		Direct Contracting		GAA	275	275	Airfare Tickets, Bus, Van Hire, Taxi
5-02-02-010	Training Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	635	635	Learning and Development
5-02-04-010	Water Expenses	RO	Alternative, SVP	Jan 2021	GAA	46	46	NTC IC and NTC BC
5-02-04-020	Electricity Expenses	RO	Alternative	Jan 2021	GAA	311	311	NTC IC and NTC BC
<b>Telecommunications</b>								
5-02-05-020	Telephone Expenses - Landline	RO	Direct Contracting (renewal of Contract)	Jan 2021	GAA	103	103	NTC IC and NTC BC
5-02-05-020	Telephone Expenses - Mobile	RO	Direct Contracting (renewal of Contract)	Jan 2021	GAA	22	22	NTC IC and NTC BC
5-02-05-030	Internet Expenses	RO	Direct Contracting (renewal of Contract)	Jan 2021	GAA	30	30	NTC IC and NTC BC
5-02-05-010	Postage and Deliveries	RO	Direct Contracting (renewal of Contract)	Jan 2021	GAA	30	30	NTC IC and NTC BC
<b>Supplies and Materials</b>								
5-02-03-010	Office Supplies Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	238	238	NTC IC and NTC BC
5-02-03-090	Fuel, oil and lubricants expense	RO	Alternative Mode of Procurement-Shopping	Jan 2021	GAA	231	231	NTC IC and NTC BC
5-02-03-990	Other Supplies Expenses		Alternative Mode of Procurement-Shopping	Year Round	GAA	155	155	NTC IC and NTC BC
<b>Others, Miscellaneous Items</b>								
5-02-11-990	Other Professional Services	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	50	50	NTC IC and NTC BC
<b>General Services</b>								
5-02-12-030	Security Services	RO	Alternative, SVP	Jan 2021	GAA	450	450	NTC IC and NTC BC
5-02-12-990	Other general services	RO	Alternative Mode of Procurement-Shopping	Jan 2021	GAA	700	700	NTC IC and NTC BC
<b>Repair and Maintenance</b>								
5-02-13-040	Repair&Maint.-Buildings&other structures	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	150	150	NTC IC and NTC BC
5-02-13-050-02	Repair&Maint. - Machinery & equipment	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	100	100	NTC IC and NTC BC
5-02-13-080	Repair&Maint. - Motor Vehicles	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	100	100	NTC IC and NTC BC
5-02-13-070	Repair&Maint. -Furniture&fxtures & Equipm	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	15	15	NTC IC and NTC BC
5-02-13-990	Repair&Maint. - Other PPE	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	6	6	NTC IC and NTC BC
<b>Fidelity Bond Premium and Insurance</b>								
5-02-15-010	Taxes, Duties & Licenses	RO	Alternative A-A	2nd and 3rd Qtrs	GAA	4	4	NTC IC and NTC BC
5-02-15-020	Fidelity Bond Premium		Direct Contracting (renewal of Contract)	2nd and 3rd Qtrs	GAA	45	45	NTC IC and NTC BC
5-02-15-030	Insurance Expenses	RO	Alternative A-A	2nd and 3rd Qtrs	GAA	30	30	NTC IC and NTC BC
<b>Other Expenses</b>								
5-02-99-030	Representation Expenses	RO	Alternative Mode of Procurement-Shopping	Jan 2021	GAA	10	10	NTC IC and NTC BC
5-02-99-050	Rents - Buildings and Structures Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	5	5	NTC IC and NTC BC
5-02-99-050	Rents - Motor Vehicles	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	5	5	NTC IC and NTC BC
5-02-99-050	Rents - Equipment	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	3	3	NTC IC and NTC BC
5-02-99-060	Membership dues &Cont. to Org.	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	2	2	NTC IC and NTC BC
5-02-99-070	ICT Software Subscription	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	10	10	NTC IC and NTC BC
5-02-99-070	Other Subscription Expenses	RO	Direct Contracting (renewal of Contract)	Year Round	GAA	28	28	NTC IC and NTC BC
5-02-99-990	Other MOOE	RO	Alternative Mode of Procurement-Shopping	Year Round	GAA	28	28	NTC IC and NTC BC
<b>Capital Outlay</b>								
5-06-04-050-03	Machinery and Equipment Outlay - ICT	RO	Alternative SVP	3rd QTR	GAA	437	437	NTC EDGE
<b>GRAND TOTAL</b>						<b>4,193</b>	<b>3,766</b>	<b>437</b>

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