

APP for CY 2020 of Department of Information and Communications Technology / National Telecommunications Commission - Region No. 6

(in thousand pesos)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				# of Post of IB / REI	Sub/Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance & Other Operating Expenses - Regular								3,798	3,798			
	Travelling Expenses											
5-02-01-011	Travelling Expenses - Local		Direct Contracting				GAA	275	275		Airline Tickets, Bus, Van Hire, Taxi	
	Training Expenses											
5-02-02-010	Training & Scholarship Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	275	275		ISO and Personnel Development	
5-02-04-010	Water Expenses	RO	Alternative, SVP	Jan 2020			GAA	45	45		NTC IC and NTC BC	
5-02-04-020	Electricity Expenses	RO	Alternative	Jan 2020			GAA	588	588		NTC IC and NTC BC	
	Telecommunications											
5-02-05-020	Telephone Expenses - Landline	RO	Direct Contracting (renewal of Contract)	Jan 2020			GAA	52	52		NTC IC and NTC BC	
5-02-05-020	Telephone Expenses - Mobile	RO	Direct Contracting (renewal of Contract)	Jan 2020			GAA	161	161		NTC IC and NTC BC - benchmarking/validation program	
5-02-05-030	Internet Expenses	RO	Direct Contracting (renewal of Contract)	Jan 2020			GAA	10	10		NTC IC and NTC BC	
5-02-05-010	Postage and Deliveries	RO	Direct Contracting (renewal of Contract)	Jan 2020			GAA	57	57		NTC IC and NTC BC	
	Supplies and Materials											
5-02-03-010	Office Supplies Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	0			NTC IC and NTC BC	
	ICT Supplies Expenses							0			NTC IC and NTC BC	
5-02-03-090	Fuel, oil and lubricants expense	RO	Alternative Mode of Procurement-Shopping	Jan 2020			GAA	231	231		NTC IC and NTC BC - benchmarking/validation program	
	Semi-Expendable Office Equipment - ICT		Alternative Mode of Procurement-Shopping	Year Round			GAA	0			NTC IC and NTC BC	
5-02-03-990	Other Supplies Expenses		Alternative Mode of Procurement-Shopping	Year Round			GAA	155	155		NTC IC and NTC BC	
	Others, Miscellaneous Items											
5-02-11-990	Other Professional Services	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	50	50		NTC IC and NTC BC	
	General Services											
5-02-12-030	Security Services	RO	Alternative, SVP	Jan 2020			GAA	670	670		NTC IC and NTC BC	
5-02-12-990	Other general services	RO	Alternative Mode of Procurement-Shopping	Jan 2020			GAA	575	575		NTC IC and NTC BC	
	Repair and Maintenance											
5-02-13-040	Repair&Maint. -Buildings&other structures	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	135	135		NTC IC and NTC BC	
5-02-13-050-02	Repair&Maint. - Machinery &Equipment	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	25	25		NTC IC and NTC BC	
5-02-13-050-03	Repair&Maint. - Machinery &Equipment - ICT	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	90	90		NTC IC and NTC BC	
5-02-13-060	Repair&Maint. - Motor Vehicles	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	100	100		NTC IC and NTC BC	
5-02-13-070	Repair&Maint. -Furnitures&fixtures &Equipm	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	15	15		NTC IC and NTC BC	
5-02-13-990	Repair&Maint. - Other PPE	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	7	7		NTC IC and NTC BC	
	Fidelity Bond Premium and Insurance											
5-02-15-010	Taxes, Duties & Licenses	RO	Alternative A-A	2nd and 3rd Qtrs			GAA	9	9		NTC IC and NTC BC	
5-02-15-020	Fidelity Bond Premium		Direct Contracting (renewal of Contract)	2nd and 3rd Qtrs			GAA	77	77		NTC IC and NTC BC	
5-02-15-030	Insurance Expenses	RO	Alternative A-A	2nd and 3rd Qtrs			GAA	54	54		NTC IC and NTC BC	
	Other Expenses											
5-02-99-070	Other Subscription Expenses	RO	Alternative Mode of Procurement-Shopping	Jan 2020			GAA	0			NTC IC and NTC BC	
5-02-99-030	Representation Expenses	RO	Alternative Mode of Procurement-Shopping	Jan 2020			GAA	110	110		NTC IC and NTC BC	
5-02-99-050	Rents - Buildings and Structures Expenses	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	10	10		NTC IC and NTC BC	
5-02-99-050	Rents - Motor Vehicles	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	10	10		NTC IC and NTC BC	
5-02-99-060	Membership dues &Cont to Org	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	3	3		NTC IC and NTC BC	
5-02-99-070	ICT Software Subscription	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	9	9		NTC IC and NTC BC	
5-02-99-070	Other Subscription Expenses	RO	Direct Contracting (renewal of Contract)	Year Round			GAA	9	9		NTC IC and NTC BC	
5-02-99-990	Other MOOE	RO	Alternative Mode of Procurement-Shopping	Year Round			GAA	40	40		NTC IC and NTC BC	
	Capital Outlay							17,602	0	17,602		
5-06-04-050	Building	RO	Public Bidding	1st QTR			GAA	15,000		15,000	Rehab & Improvement of NTC-R6	
5-06-04-050-03	Machinery and Equipment Outlay - ICT	RO	Public Bidding	2nd QTR			GAA	810		810	Desktops Computers, Laptops, Heavy Duty scanner, ICT Software	
5-06-06-200	Computer Software	RO	Alternative Mode of Procurement-Shopping	2nd QTR			GAA	168		168	CCTV	
	Communications Equipment	RO	Public Bidding	2nd QTR			GAA	1,624		1,624	Rapidly Deployable Communications System	
GRAND TOTAL								21,400	3,798	17,602		

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